

# Ashmount Primary School

Community - Responsibility - Growth



Item	Category	Cost	Target	Notes		
Place2Be counselling	Wider strategies	19500	Whole-school	46% of the cost	<b>Planned spend</b>	£283,900.00
Music teaching	Targeted academic support	23000	Whole school	46% of the cost	<b>Total allocation</b>	£283,415.00
Action Tutoring	Targeted academic support	2500	Year 5		<b>Remaining</b>	-£485.00
Year 6 study support	Targeted academic support	2500	Year 6			
Year 6 Easter Study Support	Targeted academic support	2000				
Maths Intervention	Targeted academic support	5000	Years 2, 3 and 5			
Residential support	Wider strategies	11000	Year 6		Wider strategies	61720
Learning Mentor and SEMH Support	Wider strategies	26220	Year 1 - Year 6	46% of the cost	Targeted academic support	91200
Inclusion Leader time	Teaching	32630	Whole school	46% of the cost	Teaching	130980
Release time for AHT's and DHT's Teaching and Learning	Teaching	45000	Whole School	46% of the cost		
Additional hour per week - TA time	Teaching	13000	Whole School	TA development time	Totals	283900
Administration and Management time	Teaching	33000	Whole school			
Enrichment opportunities	Wider strategies	5000	Whole school			
1 to 1 and small group support throughout the school day	Targeted academic support	43200	Across the school			
Before school and after school support	Targeted academic support	13000	Year 2-Year 6			
Approved phonic scheme (RWI)	Teaching	7350	N -Year2			