



Ashmount Primary School Planned Pupil Premium Spend 2021-2022

Item	Category	Cost	Target	Notes		
Place2Be counselling	Wider strategies	18000	Whole-school	44% of the cost	Planned spend	£282,000.00
Music teaching	Targeted academic support	22000	Whole school	44% of the cost	Total allocation	£281,550.00
Action Tutoring	Targeted academic support	2500	Year 5		Remaining	-£450.00
Year 6 study support	Targeted academic support	2500	Year 6			
Residential support	Wider strategies	10000	Year 6		Wider strategies	33000
Learning Mentor and SEMH Support	Targeted academic support	30000	Year 1 - Year 6	44% of the cost	Targeted academic support	123000
Inclusion Leader time	Teaching	32000	Whole school	44% of the cost	Teaching	126000
Release time for AHT's and DHT's Teaching and Learning	Teaching	45000	Whole School	44% of the cost		
Additional hour per week - TA time	Teaching	12000	Whole School	TA development time	Totals	282000
Administration and Management time	Teaching	30000	Whole school			
Enrichment opportunities	Wider strategies	5000	Whole school			
NTP tutor	Targeted academic support	14000	Year 2 upwards			
1 to 1 and small group support throughout the school day	Targeted academic support	40000	Across the school			
Before school and after school support	Targeted academic support	12000	Year 3-Year 6			
Approved phonic scheme (RWI)	Teaching	7000	N-Year2			
		282000				